ANY COUNTY PUBLIC SCHOOLS REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2016

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Other revenue

Revenue from local sources:	
Taxation	\$26,460,976
Investment earnings	240,115

Total revenue from local sources 28,913,363
Revenue from state sources 38,764,494
Revenue from federal sources 5,878,020
Bond Proceeds 23,600,000
Other revenue 39,974

2,212,272

TOTAL REVENUES 97,195,851

EXPENDITURES

Salaries:

 Instructional
 \$30,678,651

 Administrative
 \$4,253,148

 Maintenance
 \$1,568,472

 Transportation
 \$1,246,354

 Food Service
 10,138,352

Total salaries 47,884,977
Vendor payments 15,786,752
Transfers and on-behalf payments 19,402,924

TOTAL EXPENDITURES 83,074,653

NET INCREASE/(DECREASE) IN NET ASSETS/FUND BALANCES

\$14,121,198

Vendor Payments (exceeding \$1,000) for 2015 - 2016

<u>Vendor Name</u>	<u>Amount Paid</u>
Pfg Somerset Food Service, Inc.	1,019,873
Kentucky Utilities Eft	747,213
Parco Construction, Inc.	643,190
Key Oil Company	472,793
Bluegrass International Trucks, Inc.	459,750
Kentucky State Treasurer	424,648
Mac Construction & Excavating, Inc.	346,819
Pomeroy Computer Resources	328,174
Insurance Associates, Inc.	303,605
KSBIT	247,058
Highland Roofing	229,485
Eckart	204,000
Duplicator Sales & Service Inc	202,741
Compass Learning Inc	192,131
Borden Dairy Of Madisonville	188,164
School Specialty Inc.	159,182

Kentucky Employers Mutual Insurance 141,712 Cim, Inc. 120,000 Creative Image Technologies 117,262 Roberts Insurance 116,300 Kenway Distributing 111,879 Cardinal Office Products 110,842 Carnegie Learning, Inc. 100,639 Houghton Miffiln Company 97,452 Truman Arnold Companies 81,150 Apple Inc. 76,600 Northwest Evaluation Association 77,925 Tri-State Buildings, Inc. 76,600 Kentucky Petroleum Supply, LLC 76,660 Kentucky Petroleum Supply, LLC 76,600 Kentucky Petroleum Supply, LLC 76,600 Kentucky Tevicle Summers 64,509 Public Education & Business Coalition 70,122 Imil-Irving Materials Inc 64,500 Fab Steel Inc. 64,000 Country Gardens 63,434 Advanced Learning Centers, Inc. 63,324 Global Supply & Floor Equipment 61,909 Radio Communications Systems 60,157 Art & T 52,743		
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